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2024 Annual Report

February 2025

Greetings, Vista Grande –

This year, at Epiphany, we drew the star word *Hope*. This is our second turn with this word and it strikes me that the word between them was *Prayer*. One of our favorite songs to sing in our community, which never fails to get us on our feet is *We Rise* by Batya Levine. As luck or the Spirit would have it, we are living out the lyrics to that song. *In hope, in prayer, we find ourselves here.*

Taking stock of where ‘here’ is can be a complicated question to answer for us as a community. We are each on individual paths that converge in this place as, together and separately, we seek to follow The Way of Jesus. We’ve named this year A Pilgrimage of Hope, alluding to the fact that we are traveling through this season in a sacred manner, taking care to notice the inbreaking of the Holy into our everyday lives as a church.

2024 was a tough year for a lot of us. We celebrated the birth of a baby, the emergence of important creative projects, and held space for education and joyous resistance. In the same breath, we held each other as those in our midst got devastating personal news, struggled with their health, and we ultimately released two deeply beloved people into the arms of God. I myself went through great personal transition and required a six week medical leave, which I remain grateful you as a congregation supported. Place these events alongside a tumultuous political landscape that is leaving many of us with great anxiety and uncertain futures and it’s enough to give anyone spiritual and emotional whiplash.

We often refer to ourselves as a sanctuary or a refuge church. Indeed, our hospitality for all who seek it is one of the hallmarks of us living out our faith as we understand it. We are a place where people can find some solid ground and the friendships that make the tumult a little easier to navigate. That is who we have been and who we will continue to be.

Even so, it has not been an easy season for our church and we have gone through many significant changes in the last several years, including the COVID-19 pandemic and all of its impacts, the ending of Clare's long term pastorate, and the retirement of an incredibly dedicated and talented administrator in Donna Bristow. Any one of these events is disruptive to a community and we feel the impacts of all three of them keenly. Though we are still strong and vibrant, the truth is that we are not the church we once were. Every so often, it is good to take stock of our systems and make adjustments that support our vitality and resilience. While this may include common business practices such as revisiting our mission, vision, and values, this is, at its core, a deeply spiritual endeavor which requires listening, companionship, and reflection.

Central to our theology is the practice of covenant. We are all partners in, to borrow the language from Nehemiah, the Great Work of building up the Realm of God. In the shelter of the promises we have made, we are able to show up vulnerably and authentically. We are able to trust that our individual voices matter and that our engagement is central to discerning the direction the whole will travel. Doing this discernment together may sound like an undertaking and it is. But the beautiful thing about covenant relationship is that you don't have to do anything other than show up exactly as you are. We wouldn't be 'us' without you and it isn't in our nature to do anything that doesn't include your authentic and honest feedback. So bring your grief, your anger, your anxiety, your dreams, your hopes, your joy, your love. All of it is welcome because you are not only welcome but you are loved, affirmed, and have a place at the table.

Together,

Pastor Mallory

2024 Moderator Report - David Nath (Acting Moderator)

Welcome to 2025! This past year has been one of continued transformation and growing into what it means to BE AND DO church! 2024 was Dave Lee's second year as Moderator and he continued in this role with enthusiasm until Denise's health dictated that he needed to step away. 2024 was a year of VGCC's continued willingness to work for and with those who are on the margins; which resulted in the creation of a Homeless Support Team whose purpose was to investigate and determine how VGCC could best support these needs. All change can be difficult, and I look forward to the fruits this Team brings to VGCC. One aspect of marginalized support was our continued partnership with HopeCOS which began in 2023. Under this partnership, our building is a resource for HopeCOS' winter warming shelter initiative for unhoused persons. Due to HopeCOS' continued growth, our building is currently designated as a backup location when their primary shelter reaches capacity.

The theme of reaching out extends to our flagpole which has proudly carried our Pride and Black Lives Matter flags, which I am very pleased to note have begun to escape as much vandalism from being torn down. For me this reflects a realization, by the vandals, that we and our positions are here to stay. To reiterate Dave Lee's sentiment from 2023, I'm very happy with the idea that we at Vista Grande seems very committed to living out the idea of never forgetting what church is for...we are not a social club that exists solely for the purpose of having fancy and flawless worship services, we gather instead to strengthen and fortify and continually re-commit ourselves to being followers of Jesus out in the real world, where people are hurting and struggling and dealing with awfulness. I am encouraged by seeing new faces in our services, realizing that although we are not for everyone, we are a sanctuary for many like-minded folk in this community.

Treasurer’s Report – Dana Zimmerman

This past year was an interesting one, with many changes and challenges, but we came through strong financially. With an anticipated budget shortfall of nearly \$16,000 we actually ended the year with a surplus of just over \$16,000! This was accomplished with the generous donations of our Covenantal Partners and friends of Vista Grande, as well as the diligence of the Executive Council to keep expenditures under control. We continue to structure a bare bones budget and hope for the ongoing support of our beloved congregation. Our little nest egg invested in United Church Funds continues to grow and we hope we don’t need to access those funds. Many thanks to all those that continue to support VGUCC, both financially and in other ways.

Part 1 - General Fund

INCOME	2024 Budget	2024 Actual	2025 Proposed
Pledges	67,001.60	73,054.95	44,976.00
Plate Offerings	400.00	1,029.23	1,000.00
Non-Pledged Checks	6,500.00	6,386.83	6,500.00
South Hall Rental	24,000.00	30,000.00	30,000.00
King Soopers Bonus		725.09	725.00
Fund Raisers		554.00	500.00
Misc.	950.00	379.00	
TOTAL	98,851.60	112,129.10	83,701.00

EXPENSES	2024 Budget	2024 Actual	2025 Proposed
Faith Formation	100.00		100.00
Finance	660.00	731.73	700.00

Membership	1,411.02	1,123.96	1,200.00
Office & General	2,704.26	2,619.17	2,700.00
Programs	300.00	10.59	300.00
Property	32,094.16	26,186.87	37,000.00
Worship	300.00	165.00	200.00
Payroll	77,191.56	65,010.71	64,000.00
TOTAL	114,761.00	95,848.03	106,200.00

INCOME - EXPENSES	(15,909.40)	16,281.07	(22,499.00)
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Part 2 - Restricted Funds

ACCOUNT	Balance 12/31/23	Income	Expenses	Balance 12/31/24
Missions	2,971.01	19,942.07	16,976.43	5,936.65
Other		610.00	660.00	(50.00)
Pastor Discretionary	3,043.02	263.98	397.37	2,909.63
Covid 19 Help	1,273.69			1,273.69
Youth	918.74			918.74
Choir	892.94			892.94
Women's Retreat	198.21			198.21
Covenantal Partner Care	423.18			423.18
Zoom Equipment	578.12		105.33	472.79
General Revolving	200.00			200.00
Flags	75.00	10.00		85.00
Emergency Relief				-

Hope COS Deposit	2,000.00			2,000.00
In the Mud Grant	333.76			333.76
Memorial Gifts	6,058.03		552.76	5,505.27
Community Empowerment	920.00			920.00
RMC Grant	20,000.00		1,517.45	18,482.55
TOTAL	39,885.70	20,826.05	20,209.34	40,502.41

MISSIONS DETAIL	Paid In 2024
Family Promise	1,630.00
Inside Out Youth Services	1,630.00
Los Pobres	1,630.00
One Nation Walking Together	1,630.00
Smiles & Sandwiches	
Chinook Center	1,330.00
5/5 Our Church's Wider Mission	3,000.00
5/5 One Great Hour of Sharing	1,790.00
5/5 Strengthen the Church	975.00
5/5 Neighbors in Need	925.00
5/5 The Christmas Fund	1,086.43
Mission Speakers	200.00
Benefit Programs	400.00
Misc.	750.00
TOTAL	16,976.43

2025 MISSION PLEDGES	13,176.00
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Part 3 - Bank Account and United Church Funds

ACCOUNT	Balance 12/31/23	Balance 12/31/24
Checking	27,938.81	46,998.60
United Church Funds	47,920.64	52,357.26

Financial Secretary Report – John Tinsley

The pledged amount for Operating in 2024 was very well supported by the congregation with the funds collected exceeding its pledged amount by \$6,053 or 9%. The mission funds collected exceeded its pledged amount by \$802 or 4.4%. The 2025 pledging for both Operating and Mission is behind that of 2024. The main cause of this is the lower number of people turning in pledges.

Year	# Pledges	Pledged		Pledged Collected		Non Pledged Collected		
		Operating	Mission	Operating	Mission	Operating	Mission	Plate
2024	21 ¹	67,002	18,360	73,055	18,377	6,387	835	1,029
2025	16 ²	44,976	13,176	N/A	N/A	N/A	N/A	N/A

Note: 1. Final tally at end of year
 2. Tally at beginning of year

Member at Large Report - Carol Burbank

2024 was a year of challenges for the church. Many members experienced loss and set backs for various reasons. We did continue to function to the best of our ability. The Spaghetti Supper was a success, bringing in about 50 people to enjoy the company, music, and good food. The team responsible for that success was: Dana Zimmerman, David Nath, Linda Coonley, Linda Allen, Donna Bristow, Katherine Fatica, Scott Young, David Bristow, and myself. Working with this group of people was pure pleasure. For our first event I believe it went well. Yes, we picked up experience and ways to improve this function in the future. I thank everyone who attended, worked, and participated in any way on this event.

Mission Ministry Report

Submitted by our Mission Coordinators

Vision for Mission

Mission/Outreach is an integral part of VGCC ministries. We will pursue opportunities that are denominational and ecumenical, local and global, participatory and financial. Our mission and outreach will make a difference - empowering recipients, and inspiring givers to act in the spirit of Christ; exemplifying The Three Great Loves: Love of Neighbor, Love of Children, and Love of Creation.

Our local missions for 2024 were Chinook Center "People's Pantry" and **Sandwiches and Smiles, Family Promise, Inside-Out Youth Services, Los Pobres, and One Nation Walking Together**. All these missions are relational; several of our covenantal partners have hands-on involvement with each mission. Based, proportionally on previous giving, we allot a certain amount of our mission budget to each of these missions, and we commit to pay each one quarterly. We also support the UCC's 5 for 5. Out of our mission budget, again based on previous giving, we financially support Neighbors in Need, One Great Hour of Sharing, Our Churches Wider Mission, Strengthen the Church, and The Christmas Fund. We have met all our quarterly goals for 2024.

All our meetings are open. We generally meet after church on Zoom once a quarter.

Chinook Center, The People's Grocery www.chinookcenter.org

Submitted by Linda Coonley

Chinook Center is a progressive mission-driven community gathering space that empowers and connects people and a dozen grassroots organizations working for social, economic and environmental justice in the Pikes Peak region. Vista Grande supports The People's Grocery which distributes bags of groceries and offers household supplies from 12-2 each Sunday. The bags include fresh meat, fruits, vegetables and bread. We have helped to deliver to a senior apartment building and with picking up surplus food from businesses. This service is supported by Care and

Share of Southern Colorado as well as by food and monetary donations from the public. During 2024, Bill and Jerima King, Jud and Maggie Jussell and Linda Coonley have volunteered. During Advent we collected non-perishable foods and household supplies and delivered a trunkful of items to the center.

Spreading Smiles and Sandwiches

On the third Sunday of each month, sandwiches, snacks, clothing and personal supplies are distributed to unhoused folks at the Park and Ride under the Tejon St bridge. Joyce Michael, Bill and Jerima King, Kayan Cross, Dana Zimmerman and Dave Lee have acquired goods, delivered or distributed during the year Vista Grande makes about 150 peanut butter and jam sandwiches on the Saturday before the third Sunday. Typically, between 5 and 10 folks gather to make and package sandwiches. Each maker brings two loaves of sandwich bread. During 2024, 22 different people participated. We remember fondly the most faithful maker and also the bringer of toilet paper, Jackie Moore. During Advent and at other times as requested, the Covenantal Partners donate smooth peanut butter and jam or preserves. (Jelly is hard to spread)

One Nation Walking Together (ONWT) www.onenationwt.org

Submitted by Judy Druelinger

Our church has supported ONWT for a number of years. This organization provides services to people living on Native American Reservations in Montana, Wyoming, North and South Dakota, New Mexico, Colorado, and Arizona. They also help Native people living in Colorado Springs. They take request items to the various locations and help with projects that the different communities need. This year VGCC-UCC participated in One Nations food drive. During the summer we collected school supplies. This winter we collected toys for children living on reservations. We the people of VGCC can be very proud of our support of this wonderful organization. This is a mission that does good things for our Native American neighbors. At the end of the year Judy resigned after being a champion for the organization for a long time and has turned the reins over to Barbara Bowen.

Family Promise www.ihn-cos.org

Submitted by Donna Bristow

Exciting new developments that happened in 2024:

1. FP launched a new mental health assistance program. Available to families in our prevention program, our shelter assistance program, or from the community at large, this is an exciting program that will further aid families facing homelessness.
2. FP raised more than \$10,000 on Colorado Gives Day.

3. FP has outfitted and fully implemented our new Day House, where our families in shelter make and share meals, spend family time together, find community, have their case management meetings, and have a safe place of transition.

4. FP received a beautiful display of how much this community cares about its families and the mission of Family Promise of Colorado Springs through an outpouring of donations and grants.

5. Our own Zach Davis was hired at Family Promise as Volunteer Manager.

VG participated in a fundraiser Breakfast held at The Antlers Hotel on April 10 and the Grand Opening of the Day House Social on Sept 7. VG prepared meals for the families on March 18; May 20; Sept 23; and Dec 5. As a support church, we help Central United Methodist Church when they host 4 weeks of the year.

Inside-Out Youth Services (IOYS) www.insideoutys.org

Coordinator - OPEN

For the year 2024, we were without a coordinator, however we still helped out as we could. We supported the annual Gay-La event held on August 10. Inside Out settled into a new center on the west side. It is very accessible by COS bus service. Your support matters. LGBTQIA2+ young people need spaces like Inside Out, spaces built for them, by them, and with them. LGBTQIA2+ young people need trusted adults, a community, and resources that help them live their fullest lives. Every contribution counts toward sustaining this vital work.

Los Pobres

Submitted by Jud Jusell

The Need: Immigrant families supported by El Centro De Los Pobres face immense challenges, including societal rejection and hate. Winter worsens their struggles, as many cannot afford essentials like heating or running water, leaving them anxious about potential intervention from Child Protective Services.

VGCC's Impact: VGCC continues to make a meaningful difference by supporting Los Pobres in its mission to serve immigrant families from Mexico and Latin America.

2024 Contributions: This year, VGCC donated \$2,370, including \$1,750 in Walmart gift cards and \$620 in material contributions:

- Lenten Drive (May 16): \$1,100
 - 44 Walmart gift cards (\$25 each)
 - Medicine bottles
- Summer Drive (Aug 1): \$350
 - School supplies and backpacks: \$290
 - Clothing donations: \$60
 - Miscellaneous items
- Christmas Drive (Dec 19): \$920

- 26 Walmart gift cards (\$25 each): \$650
- Material donations: \$270
- Men's underwear and socks: \$90
- Flour, cooking oil, and rice: \$100
- Miscellaneous items: \$80

(Special thanks to Maggie Jusell for helping to plan, coordinate, and drive during these three trips.)

End-of-Year Trip: Carol Burbank and Dana Zimmerman accompanied Maggie and me on the December trip to Los Pobres. We met Sister Nancy, who gave us a tour of the center's operations. Sister Nancy shared how Los Pobres is helping families prepare paperwork to ensure children left behind after parental deportation know where their needed documents (birth certificates, family contact information, etc.) are so they can provide vital information to their future custodians. She also highlighted the significant impact deporting undocumented immigrants would have on key sectors of the U.S. economy, like agriculture and construction.

How to Pray: Pray for the resilience and strength of these families, and for them to be surrounded by compassion in the challenging days ahead. Ask for wisdom and calm decision-making in our federal, state, and local governments. Remember Sister Nancy and her 20 dedicated volunteers, many of whom are immigrants themselves, as they work tirelessly to support their community.

Gratitude from Sister Nancy: Sister Nancy extends her deepest gratitude to VGCC for its unwavering support and the hope it brings to the families of Los Pobres. Our Advent Mission Fest in kind donations helped provide our Mission Partners with many holiday items.

The UCC 5 for 5 Missions

- One Great Hour of Sharing (OGHS) - supports international programs of health, education and agricultural development, relief, and refugee assistance.
- Strengthen the Church - This offering grows the UCC's future by funding The Stillspeaking Ministry, new and renewing churches, youth and young adult ministries, and lay and pastoral leadership formation.
- Neighbor in Need (NIN) - This offering supports the UCC's ministries of justice and compassion throughout the United States.
- The Christmas Fund - Proceeds are used to provide gifts to clergy and lay employees in all stages of their lives and ministries to and through the UCC.

- Our Churches Wider Mission (OCWM) - This was paid through our General Budget. Unlike mission-directed giving, OCWM Basic Support allows the Conference to retain a supportive staff that provides necessary guidance and resources to support the health and vitality of our churches; 78% remains in the RMC and 22% supports the National Office.

Funding missions:

Many folks pledged to our missions in 2024 and others gave to special appeals. Our group mission results:

- Financial Giving Directly to Mission Programs - \$19,896
- In Kind Giving to Mission Programs - \$6,731
- Mileage traveled (468 miles) to support Missions calculated - \$125
- Volunteer Hours (131 hours) spent to support Mission Activity (\$24/hr) - \$3,138
- Total for Mission Giving: \$29,890
- In kind to VG ministries \$ 1,476
- (Program/Property/Worship/Faith Formation/Office)
- Mileage traveled (260 miles) to support Missions calculated - \$70
- Volunteer Hours (231 Hours) @ \$24 = \$5,544
- Total for In Kind Giving: \$7,090

* The mission totals are higher than the treasurer's report because this includes cash donations that were submitted directly to the mission recipient. These numbers are rounded up.

ANNUAL MEETING OF VISTA GRANDE UNITED CHURCH OF CHRIST January 28, 2024

AGENDA:

Prayer

Call to order

Approve January Annual Mtg 2023 minutes - call for vote

Reading of our Vision Statement

Introduction of Executive Council members

--Exiting, and oncoming nominees

--Discussion of Executive Council vacancies

--New council member nominees-call for vote

Staff update

Year in review

--Moderator report

--Pastor update

Budget discussion (The full financial report will come out in one week.)

-- Discussion, fundraising and other ideas

-- Call for vote

Call for any new business - vote as deemed necessary

Adjournment

The Annual Meeting of Vista Grande United Church of Christ commenced at 11:30am, January 28, 2024, in the sanctuary. David Nath, Vice Moderator, conducted the meeting in the absence of Moderator David Lee. A clipboard was passed to record those present and determine if a quorum was met. With 70 Covenantal Partners in total, 21 needed to be present. In physical attendance were: Linda Allen, Dave Bristow, Donna Bristow, Carol Burbank, Dick Burbank, Kayan Cross, Breanna Davis, Zack Davis, Ethan Everhart, Mallory Everhart, Erika Forshee, Bill King (guest), Jerima King, Jackie Moore, Jerry Moore, Cindy Nath, David Nath, Matt Spencer, John Tinsley, Amanda Udis-Kessler, Sara Weatherman, and Dana Zimmerman. Participating on Zoom were: Katherine Fatica, Lori Gardner, Amy Gunning, Carolyn Gunning, Bob Kinsey, and Joyce Michael. Quorum was met.

David Nath offered a prayer.

Cindy Nath made a motion to approve the minutes from the 2023 Annual Meeting and Amanda Udis-Kessler seconded the motion. Motion passed.

Our Vision Statement was read.

Dave called all the current Administrative Board members who were present and Donna Bristow to the front to thank them for their work in managing the church business this past year. He acknowledged that Erika and Matt are leaving the board and thanked them for their service. This causes two openings on the board. Carol Burbank nominated Dana Zimmerman for the Clerk position and Donna Bristow seconded the motion. There being no other nominations, a vote was taken and Dana was elected. There being no nominations for Treasurer, Dave urged anyone with an interest to be Treasurer to contact himself or David Lee. Kayan Cross asked if it might be possible to have an interim until a full time person could be found? Dave said that was a possibility. Dave then called Donna Bristow forward to acknowledge her 30 years as VGUCC Administrative Assistant and announced her retirement effective March 31st. He expressed our profound thanks for her many years of service and she received a standing ovation.

The full "Year in Review" was printed in the Annual Report distributed in advance of the meeting. The following highlights were presented in person: Dave Bristow mentioned that the Pastor Relations Committee meets with Mallory about every six weeks and now it is time for the congregation to have input in her evaluation. An anonymous survey will go out in tomorrow's eblast. Dave urged us all to fill it out, but only once!

Mallory talked about our tradition of Star words and how last year's word HOPE brought us to an unexpected alliance with Hope COS which resulted in them renting our South Hall. She mentioned how being value aligned with Hope COS was more important than maximizing our income from South Hall. However, we must hold the tension between our service to the homeless and the health and integrity of our church. Mallory noted that a service disruption one Sunday had ripple effects and prompted the church to do a 4 month study of a Mennonite program, "Fear Not", in order to discuss safety issues and be prepared to respond to any future situations. This highlighted our need to become educated on mental illnesses and how to respond. Other Faith Formation opportunities include the several Lunch and Learn sessions. She noted that average attendance last year was 44. There are two committees that are gearing up for 2024. Worship Arts Team has their first meeting February 1st at 6:30 on Zoom. Anyone desiring to have input on enhancing the worship experience through décor, or content (choosing songs, etc.) is welcome to attend. David Nath will chair the Homeless Action Team. Kayan Cross asked to be added to that team. Mallory mentioned the themes of the past two year's stewardship campaigns, 2022 being "We've Come This Far by Faith", and 2023 "We Rise." In hope, in prayer, we find ourselves here!

Donna Bristow expressed the need for committees to communicate their information so others can have input. Carol Burbank suggested that the eblast share the committees and the contact person for each.

Dave thanked Ethan Everhart for his diligent A/V support to our services and Dave Bristow for being the backup person.

Sara Weatherman said she's looking forward to more intergenerational worship. Linda Allen encouraged folks to join Percolate and mentioned the diversity of books they study. Linda Coonley will be heading up this group going forward. Mention was made of the great topics in the Lunch and Learn meetings. Denise Lee was acknowledged for her leadership in keeping the church grounds looking good.

Donna Bristow thanked everyone for their contributions to the various missions we support but urged us to keep track of hours and not just money and goods donated. This is important when we apply for grants. The Annual Report contains pie charts on our financial mission giving.

Matt Spencer reported on the financial income for Denise Lee, who was not present. As Treasurer, Matt thanked those that attended the zoom meeting last Wednesday to discuss the proposed budget in advance of today's meeting. The 2024 budget is a deficit budget but is based on bare bones needs and last year's experience. It allows for opportunities to fundraise for additional income. Dave noted the budget has a faith factor. John Tinsley had a question about the mission budget which Donna answered and said that the excess mission money from 2023 will be spent in the first quarter of 2024. Kayan questioned the absence of money under Just Peace to fund Pride Fest? Donna explained that it will be funded out of missions funds under special events. Matt explained that some items remain in the budget, even if they weren't used last year, as a statement of intent to fund that item. Bob Kinsey asked what percent of the budget the utility bill is? No one could answer that directly but it was acknowledged that a large portion of the bill is electric. It was stated that South Hall pays their own utilities. Dave Nath agreed to follow up with Bob Kinsey on the possibility of going solar.

Joyce Michael asked why the bank balance is less than the restricted funds? Matt explained that we have had to temporarily use some of those funds to pay the bills but as we raise more money all the restricted funds will be used for their intended purposes. Dana Zimmerman moved that the budget be approved as presented and John Tinsley seconded the motion. Motion passed.

Mallory shared that we will try some outside fundraising instead of continuing to tap our Covenantal Partners. She stated that we have a bit of a reputation in the community for being “The Little Church That Could”, and that there are people that may not be church goers but are value aligned with us and would contribute if we only ask. We need to capitalize on our reputation and let our work speak for us. To this end a few workshops are planned pertaining to donating pretax 401K funds and legacy giving. The first of these will be February 25th. We are also planning to get some help for outside fundraising from a very successful coach at Inside/Out.

David called Amanda Udis-Kessler up to the front to thank her for sharing her wonderful musical gifts with us and expressed what a joy and blessing she is to our congregation.

Matt Spencer thanked us for the opportunity to serve as Treasurer this past year and stated that he has a better understanding of how we fit into the community and he was honored to serve.

No new business was introduced and Amanda Udis-Kessler made a motion to adjourn, seconded by Kayan Cross. Motion passed and meeting concluded at 12:43pm.

We joined in a communal singing of “We Rise” after the adjournment.

Respectfully submitted,
Dana Zimmerman

Appendix: VGUCC Utility Bills

Jan-23	1,084.90	Jan-24	1,316.45
Feb-23	976.44	Feb-24	1,959.57
Mar-23	1,449.81	Mar-24	1,133.61
Apr-23	1,021.95	Apr-24	757.01
May-23	685.51	May-24	586.50
Jun-23	392.64	Jun-24	
Jul-23	309.55	Jul-24	852.35
Aug-23	302.14	Aug-24	406.62
Sep-23	344.17	Sep-24	435.85
Oct-23	366.85	Oct-24	381.88
Nov-23	312.06	Nov-24	476.42
Dec-23	674.47	Dec-24	572.50
2023 Total:	7,920.49	2024 Total:	8,878.76